

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,200,000

Service Consumption

Annual Passenger Miles	281,253,524
Annual Unlinked Trips	59,935,750
Average Weekday Unlinked Trips	202,651
Average Saturday Unlinked Trips	94,275
Average Sunday Unlinked Trips	57,157

Service Supplied

Annual Vehicle Revenue Miles	24,927,660
Annual Vehicle Revenue Hours	1,756,704
Vehicles Operated in Maximum Service	527
Vehicles Available for Maximum Service	792
Base Period Requirement	359

Financial Information

Fare Revenues Earned \$32,022,212

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$32,380,487
Local Funds	(6%)	20,424,816
State Funds	(79%)	288,081,902
Federal Assistance	(0%)	996,008
Other Funds	(6%)	23,371,195
Total Operating Funds Expended		\$365,254,408

Sources of Capital Funds Expended

Local funds	(49%)	\$99,305,006
State Funds	(20%)	40,872,031
Federal Assistance	(31%)	64,416,679
Other Funds	(0%)	0
Total Capital Funds Expended		\$204,593,716

Summary of Operating Expenses

Salary, Wages and Benefits	\$161,319,867
Materials and Supplies	29,062,114
Purchased Transportation	66,094,579
Other Operating Expenses	40,715,684
Total Operating Expenses	\$297,192,244

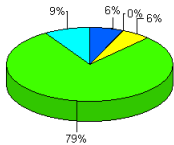
Purchased Transportation Reported Separately \$49,982,594

Reconciling Cash Expenditures \$67,132,081

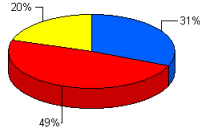
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	452	0	\$29,327,158	\$3,915,763	\$11,685,077	\$4,121,310	\$49,049,308
Commuter Rail	0	17	\$0	\$7,128,072	\$0	\$0	\$7,128,072
Demand Response	0	2	\$0	\$0	\$0	\$36,580	\$36,580
Light Rail	56	0	\$785,586	\$135,789,551	\$11,336,730	\$467,889	\$148,379,756
Total	508	19	\$30,112,744	\$146,833,386	\$23,021,807	\$4,625,779	\$204,593,716

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$162,026,763	\$24,565,666	\$49,049,308	190,579,342	20,098,785	44,807,828	1,496,474	71.5	664	4.8	452	1.34	47%
Light Rail	\$44,918,455	\$5,973,733	\$148,379,756	74,433,218	3,971,714	13,733,066	214,825	71.9	91	4.6	56	1.81	63%
Commuter Rail	\$18,764,738	\$594,047	\$7,128,072	16,096,165	742,480	1,365,625	37,500	29.0	33	13.9	17	1.62	94%
Demand Response	\$7,304,862	\$888,766	\$36,580	144,799	114,681	29,231	7,905	N/A	4	2.5	2	N/A	100%

Performance Measures

Service Efficiency

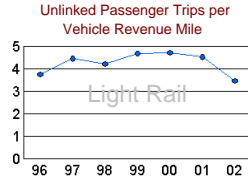
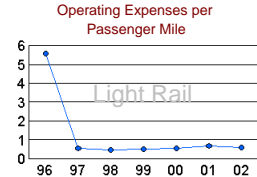
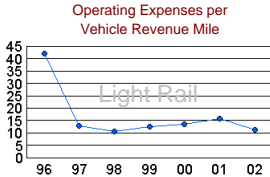
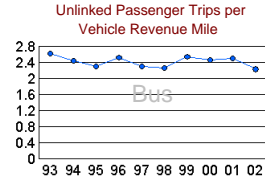
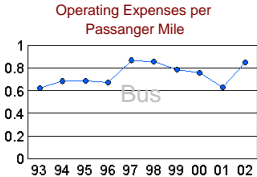
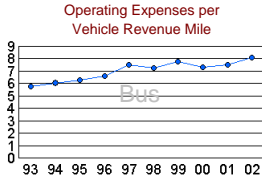
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.41	\$112.93
Light Rail	\$11.31	\$209.09
Commuter Rail	\$25.27	\$500.39
Demand Response	\$63.70	\$924.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$3.77
Light Rail	\$0.60	\$3.27
Commuter Rail	\$1.17	\$13.74
Demand Response	\$50.45	\$249.90

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.23	29.94
Light Rail	3.46	63.93
Commuter Rail	1.84	36.42
Demand Response	0.25	3.70



1 Purchased transportation in the agency's report only
2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service